

OCHA Compound, Juba Office: +47 241 37828-35 ext.1010 Email: CHFsouthsudan@un.org https://chfsouthsudan.unocha.org

Our Ref: CHF16/SA1/UNDP/IK/08

23 March 2016

Dear Mr. Horvath.

Following the CHF Advisory Board meeting and recommendations on 18 December 2015, I have the pleasure to inform you that the *United Nations Development Programme* (UNDP) has been granted US\$4,982,558.78 for the projects listed below as part of the South Sudan CHF 1st Round Standard Allocation for 2016.

In order to proceed with the grants, please counter-sign the letter below and return it to the Humanitarian Financing Unit at UNOCHA. By signing below, UNDP accepts these funds and accountability for their use as described in the project documents and under the conditions set out in the South Sudan CHF Terms of Reference (TORs) and Memorandum of Understanding (MOU).

In particular, narrative and financial reporting requirements will be in accordance with the category listed against the projects below, further detailed in the annex to this letter. In addition, provision of estimated expenditure at the end of each calendar quarter is requested to track the utilization of the grants.

Yours sincerely,

Eugene Owusu Humanitarian Coordinator

Mr. Balazs Horvath, Country Director. United Nations Development Programme, Juba

Agency Designated Representative

Signature:

Howard Balors

Date

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Project(s) Receiving the CHF grant

S/N	Cluster	Project Code	Project Title	Reporting Category	Name of NGO	Total Project Amount (USD)	Project Support Cost on for MA (USD)	Audit charges	PSC on audit and bank fees	Total amount to be transferred to PUNO (USD)
1	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-16/ HSS10/ SA1/ NFI/ INGO/ 831	Emergency shelter and Non Food Item Response to vulnerable people in South Sudan		WV South Sudan	290,000.28	20,300.02	2,900.00	203.00	313,403.30
2	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/733	Improving the nutritional status of children aged 6-59 months and pregnant and lactating women (PLW) from communities directly or indirectly affected by the conflict through the treatment of moderate acute malnutrition (MAM) and severe acute malnutrition (SAM) in Melut, Maiwut and Ulang Counties; Upper Nile State.	A	GOAL	227,133.00	15,899.31	2,271.33	158.99	245,462.63
3	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/810	Emergency Nutrition Intervention in Unity State; Koch County and Bentiu POC	Α	World Relief	263,698.50	18,458.90	2,636.99	184.59	284,978.97
4	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/811	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Unity	A	CW	355,274.00	24,869.18	3,552.74	248.69	383,944.61
5	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/823	To provide and improve access to nutrition services for children under 5 and PLW affected by malnutrition due to the protracted crisis in Ayod County.	A	COSV	224,582.30	15,720.76	2,245.82	157.21	242,706.09
6	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/825	Provision of timely, integrated lifesaving nutrition response to conflict, most affected and vulnerable populations (children 0-59 months, pregnant & December 1 wamp; lactating women) in Malakal PoC and Akobo East counties of South Sudan.	A	IMC UK	286,871.75	20,081.02	2,868.72	200.81	310,022.30
7	NUTRITION	SSD-16/ HSS10/	Treatment and prevention of acute	В	ACF - USA	460,982.04	32,268.74	4,609.82	322.69	498,183.29









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		SA1/N/ INGO/847	malnutrition and emergency rapid nutrition response for children under 5 and pregnant and lactating women in South Sudan							
8	NUTRITION	SSD-16/ HSS10/ SA1/N/ INGO/869	Strengthen and enhanced coverage of nutrition services with a focus on local capacity building, quality service provision and Infant and Young Child Feeding in Emergency (IYCF-E) in the conflict and vulnerable populations in South Sudan.		sc	502,209.81	35,154.69	5,022.10	351.55	542,738.14
9	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/671	Integrated Water supply and hygiene services delivery to the vulnerable host communities including victims of armed conflicts, disaster, and emergency to improve the public health resilience in Tonj East county, Warrap state	A	THESO	125,008.99	8,750.63	1,250.09	87.51	135,097.22
10	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/683	Increase access to safe and adequate water supply, proper sanitation and improvement of hygiene behavior in Nasir County		UNKEA	100,002.20	7,000.15	1,000.02	70.00	108,072.38
11	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/690	provision of Emergency WaSH Assistance for Conflict affected IDPs, Returnees and Host Communities in Manyo and Panyikang, Upper Nile State	В	SSUDA	75,071.20	5,254.98	750.71	52.55	81,129.44
12	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/692	Emergency Water, Sanitation and Hygiene (WASH) to conflict affected (IDPs and Host community) and Outbreak prone communities in Mingkaman, Awerial County.		RUWASSA	200,000.01	14,000.00	2,000.00	140.00	216,140.01
13	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/698	Provide immediate emergency WASH services for conflicts and natural disasters affected population in Akobo and Ulang, of	A	Nile Hope	99,991.50	6,999.41	999.92	69.99	108,060.82



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			Upper Nile and Jonglei State by end of June 2016				***************************************			
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ INGO/747	Emergency WASH preparedness and response for host, IDP and returnee communities directly and indirectly affected by conflict in Maiwut; Upper Nile State and Agok in AAA.	A	GOAL	200,000.00	14,000.00	2,000.00	140.00	216,140.00
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/761	Provision of Emergency WASH Services to the Unity State population affected by armed conflict, food insecurity and high levels of malnutrition	A	SPEDP	100,000.00	7,000.00	1,000.00	70.00	108,070.00
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ NGO/779	Addressing acute Water, Sanitation and Hygiene needs of vulnerable and disaster affected population of Leer county and Rubkway payam of Mayendit county, Southern Unity State	В	UNIDO	150,000.19	10,500.01	1,500.00	105.00	162,105.20
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ INGO/792	Emergency WASH Response to IDPs and Conflict-Affected Populations in Upper Nile	A	RI	200,000.00	14,000.00	2,000.00	140.00	216,140.00
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ INGO/804	Wau Shilluk Emergency Hygiene and Sanitation Project	Α	WV South Sudan	200,000.00	14,000.00	2,000.00	140.00	216,140.00
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ INGO/827	Emergency WASH Services for Conflict- Affected Displaced Populations in Unity State	Α	CW	250,000.00	17,500.00	2,500.00	175.00	270,175.00
	WATER, SANITATION AND HYGIENE	SSD-16/ HSS10/ SA1/WASH/ INGO/845	Humanitarian Emergency Response in South Sudan improving the access to Water, Sanitation and Hygiene (WASH) to contribute to the health and nutrition status of vulnerable people		ACF - USA	299,666.30	20,976.64	2,996.66	209.77	323,849.37
			Total							\$4,982,558.78



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